Youth Advisors Ajani and Rohan joined Executive Director Tara DePorte to host HII’s exhibit at the United Nations Climate Week and SDGs Summit.

OUR MISSION IS TO INSPIRE YOU TO TRANSFORM ENVIRONMENTAL CHALLENGES INTO SOCIAL ACTION FOR A JUST AND LIVABLE WORLD.

TABLE OF CONTENTS

Our Mission ........................................ 2
Our Story & Approach .......................... 3
2019 at a Glance .................................. 4
Program Highlights ............................ 5
  Creative Climate Awards
  House of Solutions
  Impact Stories & the UN
  Residencies & Happy Hours
  Taking Action
2019 Financial Summary ....................... 10
Income Statements ............................ 12
Press, Partners, & Donors ..................... 15
Interns & Youth Advisory Council ........... 16
HII Crew ........................................... 17
The Human Impacts Institute (HII) is a think-and-do-tank based in Brooklyn, New York. HII was founded by Tara DePorte in 2010, with the goal of using creativity and the arts to tackle climate change, and build impactful global coalitions.

Our mission is to inspire people to take action on environmental and social issues, and to make an impact in their own personal way. Our programs get youth involved in climate action, allow artists and scientists to work together on climate change solutions, and get policymakers’ hands dirty caring for local greenspace.

We believe that by helping people to find a personal way to connect with, and take action upon important environmental issues, we are helping to fill a crucial gap in the larger environmental movement.

We have provided consultation on environmental education, and creative communication, in conjunction with various groups such as the Climate Reality Project, Patagonia, 826 NYC, New York Lawyers for the Public Interest, NYC Audobon, One Earth Conservation, and the United Nations, along with many other community-based organizations and individuals around the world.

In the past nine years, HII has reached over 77,118 program participants through nearly 8,410 hours of educational programming, more than eight public art exhibitions, and with the help of over 17,726 volunteer hours. 2019 has the largest number of participants in any of our educational programs at 20,109 individuals.

Inspire new audiences to engage with social and environmental issues through our Creative Communication programs

Act to help you take action, while broadening your knowledge through our Learning-by-Doing programs

Share innovative ways to stay involved and build a community of change-makers through our Curated Actions programs
2019 AT A GLANCE

20,164 program participants

1,186 donated volunteer hours

120 trees stewarded

118 educational events
The Creative Climate Awards (CCA) is an initiative designed to celebrate artists and culture creators who engage, educate, and incite action with their creativity. The program, in its 9th year, brings together creative minds – artists, writers, actors, filmmakers, musicians, and performers – to install climate inspired public works. These works broaden the climate conversation to encourage us to think more critically about how our actions impact our climate and to inspire action. The arts provide an avenue to explore and discuss environmental topics at an emotional level that allows people to connect with the subject matter in a deeper, more meaningful way that leads to behavior change.

**2019 AT A GLANCE**

- **61 artists applied**
- **25 artists accepted**
- **28 day exhibit**
  - **November 6 - December 4**
- **Location:** TECO, 1 East 42nd Street, New York, NY
- **Partner:** Taipei Economic and Cultural Office in New York

**JUDGES**

- **Liba Beyer**, Director of Global Campaigns, Human Rights Watch; **Rosa Mendez**, Director, Office of Environmental Justice, New York State Department of Environmental Conservation; **Noreen Springstead**, Executive Director, Why Hunger; **Thimali Kodikara**, Series Producer, Mothers of Invention, Doc Society; and **Marianna Schaffer**, Creative Capitol Director of Artist Initiatives.

**SINCE 2011**

- **234 artists accepted**
- **44 different countries of origin**
  - (Ex: Bangladesh, Brazil, Eritrea, France, Germany, Iran, Norway, Pakistan, Poland, Scotland, South Korea, Spain, Taiwan, Turkey, Ukraine, United States)
In 2019, the Human Impacts Institute partnered with the Climate Reality Project (CRP) to create an environment and arts hub for small organizations, artists, researchers and activists to cocreate, educate, and explore. This "House of Solutions" was based on Governor's Island and allowed workshops and events to be held for the general public. Some of the workshops included green tech solar kit kids crafts and mindfulness sessions. Additionally, every weekend during the month of September the public was challenged to complete an escape room focused on climate change. Through HII's partnership with Overview Collective and Clue Chase NYC this escape room challenged visitors to unravel clues and puzzles based on sustainable initiatives currently being implemented across the city. Climate’s A Drag performers were also showcased, with all performances having an environmental focus. Performers were drag queens with a cause: combating climate change, promoting progressive policy, and serving reduce, reuse, recycle realness.

**2019 AT A GLANCE**

- 1000 attendees and 30 organizations working on climate solutions and engagement
- 81 participants on the House of Solutions Opening Day
- 150 participants at Climate's a Drag Party

**Location:** Governor's Island

**Partners:** Climate Reality Project NYC, Overview Collective, Clue Chase NYC, Climate's a Drag

At left: Climate SHEroes profiles adorn the field in front of the Nolan Park houses, including the House of Solutions, during the Our Future Festival on Governor's Island.

At right: Two guests test their skills in the Climate Escape Room, an immersive art installation by name and name on the second floor of the House of Solutions.
The Global Climate sHeroes series of Human Impact Stories provided a glimpse into the lives and work of 12 amazing women from the Global South who are leading the way in their community to combat global climate change. From artists to students to scientists, these women are addressing the root causes of climate change and inspiring others to take a stand along the way. It is these women who give us a reason to hope and who inspire more women to join them. The profiles of these inspiring women were portrayed on street signs on Governors Island and the United Nations in New York City as well as at the COP25 in Madrid, Spain. The one-day event in New York City during Climate Week took place on Governors Island and including the exhibit, podcasts, and in-person listening stations. It was presented as a digital exhibit with listening stations at the United Nations for one-day as part of the SDG Action Zone/UNGA.

2019 AT A GLANCE

Worked with women from Nigeria, Costa Rica Limpia), Costa Rica, Morocco, Lebanon, and more.

Material presented in English, French, Arabic, Indonesian, Spanish, Amazigh, Fijian, Hindi, Yoruba, Dhopadhola, Tok Pisin

Location: Governor’s Island, United Nations HQ. & COP25 in Madrid, Spain

Partners: UN Climate Change Conference (COP25 Chile Madrid 2019); Momentum for Change; Global Goals Week

At left: HII display during Climate Week at the SDGs Action Zone at the United Nations Headquarters in New York City.

At right: Executive Director Tara DePorte and Climate SHEroe Oladosu Adenike pose in the HII exhibit booth at COP25 in Madrid, Spain.
Throughout the course of 2019, the Human Impacts Institute was involved in various city-wide initiatives and hands-on workshops in an effort to engage the community in all aspects of environmental action. For example, HII staff and volunteers joined the largest climate strike on September 20th, 2019 in an effort to not only advocate for environmental justice, but to provide community-wide resources on how to effectively engage with climate-related topics. Likewise, various workshops were held in the 826 NYC space that focused on topics such as green jobs and green space. Other interesting workshops to note included Music Videos that Count which explored the intersection between music, storytelling, and waste/consumption along with our Climate Protest Poster Making workshop which encouraged climate activism and education.

**2019 AT A GLANCE**

- 20,109 participants
- 2,638 education hours
- 118 public workshops
- 120 trees stewarded

**Key Programs:**
- Dear Ocean Reading Series
- Brooklyn Gardening Days
- Environmental Empathies Show

**SINCE 2010**

- 77,118 participants
- 8,410 education hours
- 570 public workshops
- 1214 trees stewarded

HII staff and volunteers flocked to the Climate Strike on September 20, the largest climate strikes in world history with over 7 million participants.
The Human Impacts Institute (HII) Hub was a coworking and co-creation space hosted in the Williamsburg Public Library from 2018-2019. At the Hub, twelve “Impact Artist Residents” were supported. This coworking, studio, rehearsal space and gallery transformed the Williamsburg Public Library into a temporary space for community, collaboration, conversation and connections. This space allowed us to create a unique collaborative environment to help us further our mission to strengthen the local arts, social justice, and environmental culture in North Brooklyn and NYC as a whole. In addition to our twelve Artist Residents, the Hub existed in collaboration with 826NYC and Spaceworks. 826NYC is an NYC nonprofit that encourages the exploration of endless possibility through the power of writing. Spaceworks is a nonprofit organization dedicated to expanding the supply of long-term, subsidized rehearsal and studio space for all New Yorkers. Other social events were also focused on in 2019 including the Earth Day Drink and Draw and <i>Climate's a Drag</i> Trivia Night.

### 2019 IMPACT ARTISTS

- **Heather Falconer** - artist amplification, multidisciplinary, PR
- **Kwame Opoku-Duku** - poet
- **Sound Mind Collective** - music collective
- **Justin D. Johnson** - painting, photography, collage
- **Jill Kubit** - youth, parents and climate activism
- **Jess Serrante** - training for environmental activists
- **Aurash Khawarzad** - design, urban planning
- **Kelly Todd** - film, performance art, immersive theatre
- **Tarik Mohamed and Kristin Gutekunst** - VR installations, apps, film
- **Niki Singleton** - sculpture, performance art
- **Nate and Hila** - hip hop duo
- **Sara Boccaccini-Meadows** - painting, illustration
- **Kate Vason** - improv dance
- **Annalee Fisher (Chris Goodrich)** - drag
- **Madame Vivien V (Scott Dennis)** - drag
- **Sophie-O-Path (Nathaniel Harrington)** - drag
- **SustainUS (SustainUS NYC Delegation to the UNSG Climate Summit)** - youth activism
- **Marissa Gutierrez-Vicario** - murals
- **Lemon Guo** - music, visual art, costume, immersive theater

<i>Climate's a Drag Trivia Night, hosted by Climate Queen Analee Fisher at FourFiveSix, put our environmental know-how to the test.</i>
In 2019, HII has continued its growth with increased donations from in-kind support that totaled $631,421.73. The remaining revenue and subsequent expenses for our programming and supplies led to HII’s net income of -$5,561.66 for the year.

Total Revenue $631,421.73 > Total Expenses $636,983.39 > Net Income -$5,561.66

55.4% In-Kind Donated Facilities Use
2019 HII GROWTH

- In-Kind Support
- Expenses
- Net Income
Income Statement  
Human Impacts Institute  
All Program Categories  
1 January 2019 to 31 December 2019

<table>
<thead>
<tr>
<th>Income</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contracted Services - City</td>
<td>$3,000.00</td>
</tr>
<tr>
<td>Contracted Services - Other</td>
<td>$40,500.00</td>
</tr>
<tr>
<td>Contribution - Individuals</td>
<td>$4,539.80</td>
</tr>
<tr>
<td>Corporate &amp; Business Grant</td>
<td>$12,052.42</td>
</tr>
<tr>
<td>Corporate and Business Contribution</td>
<td>$15.00</td>
</tr>
<tr>
<td>Dues: Board and Advisory</td>
<td>$37,250.00</td>
</tr>
<tr>
<td>Foundation or Trust Grant</td>
<td>$5,500.00</td>
</tr>
<tr>
<td>Fundraising Revenue</td>
<td>$294.00</td>
</tr>
<tr>
<td>In Kind (R) - Donated External Professional Services</td>
<td>$159,925.00</td>
</tr>
<tr>
<td>In Kind (R) - Donated Facilities Use</td>
<td>$291,800.00</td>
</tr>
<tr>
<td>In Kind (R) - Donated Internal Professional Services</td>
<td>$72,884.00</td>
</tr>
<tr>
<td>In Kind (R) - Donated Utilities - Program</td>
<td>$1,440.00</td>
</tr>
<tr>
<td>In-Kind-Fundraising</td>
<td>$420.00</td>
</tr>
<tr>
<td>Nonprofit Organization Grant</td>
<td>$705.18</td>
</tr>
<tr>
<td>Product Sales (T Shirts)</td>
<td>$629.00</td>
</tr>
<tr>
<td>Revenue - Ticketed Event</td>
<td>$396.88</td>
</tr>
<tr>
<td>Workshop Fees/Tuition</td>
<td>$200.00</td>
</tr>
<tr>
<td><strong>Total Income</strong></td>
<td><strong>$631,551.28</strong></td>
</tr>
</tbody>
</table>

Cost of Goods Sold

<table>
<thead>
<tr>
<th>Cost of Goods Sold</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Refunds</td>
<td>$129.55</td>
</tr>
<tr>
<td>Total Cost of Goods Sold</td>
<td>$129.55</td>
</tr>
</tbody>
</table>

Gross Profit  
$631,421.7
## Income Statement

Human Impacts Institute  
All Program Categories  
1 January 2019 to 31 December 2019

### Operating Expenses

<table>
<thead>
<tr>
<th>Description</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounting Fees - Admin</td>
<td>$ 2,000.00</td>
</tr>
<tr>
<td>Advertising Expense - Program</td>
<td>$ 10,000.00</td>
</tr>
<tr>
<td>Bad Debt Expense</td>
<td>$ 3,750.00</td>
</tr>
<tr>
<td>Bank Charges &amp; Credit Card Discounts - Program</td>
<td>$ 300.90</td>
</tr>
<tr>
<td>Contractors - Internal - Program</td>
<td>$ 300.00</td>
</tr>
<tr>
<td>Dues &amp; Subscriptions</td>
<td>$ 1,096.69</td>
</tr>
<tr>
<td>Employee Benefits, Non-Pension - Program</td>
<td>$ 160.38</td>
</tr>
<tr>
<td>Filing Fee</td>
<td>$ 75.00</td>
</tr>
<tr>
<td>Fundraising Expense</td>
<td>$ 163.00</td>
</tr>
<tr>
<td>In Kind (E) - Donated External Professional</td>
<td>$ 159,925.00</td>
</tr>
<tr>
<td>Services - Program</td>
<td></td>
</tr>
<tr>
<td>In Kind (E) - Donated Facilities Use - Program</td>
<td>$ 291,800.00</td>
</tr>
<tr>
<td>In Kind (E) - Donated Internal Professional</td>
<td>$ 72,884.00</td>
</tr>
<tr>
<td>Services - Program</td>
<td></td>
</tr>
<tr>
<td>In Kind (E) - Donated Utilities - Program</td>
<td>$ 1,440.00</td>
</tr>
<tr>
<td>In Kind (E) - Donations - Fundraising</td>
<td>$ 420.00</td>
</tr>
<tr>
<td>Insurance, Non-Employee - Program</td>
<td>$ 3,183.61</td>
</tr>
<tr>
<td>Miscellaneous Expense - Program</td>
<td>$ 100.00</td>
</tr>
<tr>
<td>Payroll Tax FICA - Program</td>
<td>$ 2,754.00</td>
</tr>
<tr>
<td>Postage, Shipping, Delivery - Program</td>
<td>$ 1,460.68</td>
</tr>
<tr>
<td>Printing &amp; Copying - Program</td>
<td>$ 1,438.52</td>
</tr>
<tr>
<td>Professional Fees, Other - Program</td>
<td>$ 29,352.93</td>
</tr>
</tbody>
</table>
INCOME STATEMENT

Income Statement  
Human Impacts Institute  
All Program Categories  
1 January 2019 to 31 December 2019

<table>
<thead>
<tr>
<th>Other Income and Expense</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Recruitment Fees</td>
<td>$5,000.00</td>
</tr>
<tr>
<td>Refreshments - Program</td>
<td>$1,037.61</td>
</tr>
<tr>
<td>Salary &amp; Related Expense - Program</td>
<td>$36,000.00</td>
</tr>
<tr>
<td>Supplies - Program</td>
<td>$2,860.16</td>
</tr>
<tr>
<td>Telephone &amp; Telecommunications - Admin</td>
<td>$614.17</td>
</tr>
<tr>
<td>Telephone &amp; Telecommunications - Program</td>
<td>$436.49</td>
</tr>
<tr>
<td>Travel and Meeting Meals - Program</td>
<td>$1,945.50</td>
</tr>
<tr>
<td>Travel and Meeting Transportation - Program</td>
<td>$4,969.46</td>
</tr>
<tr>
<td>Travel and Meetings Hotel - Program</td>
<td>$1,515.29</td>
</tr>
</tbody>
</table>

Total Operating Expenses                                | $636,983.39|

Operating Income                                        | - $5,561.66|
Net Income                                              | - $5,561.66|
SELECT PRESS COVERAGE, PARTNERS & DONORS

2019 SELECT PARTNERS
350NYC
826NYC
Climate Reality Project
Climate Reality Project NYC Metro Chapter
DearTomorrow
Drawdown
Ella Baker Elementary School
FLOX
Green Map NYC
New York Lawyers for the Public Interest
NYC Audobon
One Earth Conservation
Pachamama Alliance
Patagonia
SustainUs
Temple of Understanding
The Climate Ribbon
The Overview Collective
Undb Collective
UNFCCC COP26 Negotiations
United Nations
University of Lancaster

2019 DONORS
Federal Republic of Germany
Federal Ministry for Foreign Affairs
Patagonia
Ella Baker School
Invoking the Pause
NY Lawyers for the Public Interest
Climate Reality Project
Climate Education Fund
Outward Bound NYC
Susan DePorte
Ajani Stella
Karen Rice
YOUTH ADVISORY COUNCIL

Youth Advisory Council (YAC) is a youth-led initiative that helps dedicated young climate activists engage in climate awareness and innovative ideas. Our mission as HII is to establish an inclusive, international youth network that will foster creative climate solutions. In the YAC, youth have the ability to master important skills that can be used outside of environmental justice: managing tasks, public speaking, and leadership.

YAC MEMBERS:
Ajani Stella
Emma Laning
Rohan Gelber-Higgins
Anika Hatzius

2019 INTERNS:
Ashley Berton, McGill University
Sam Fiske, Claremont McKenna College
Kavie Yu, Carleton College

HII INTERNSHIPS

Our internships provide unique, behind-the-scenes learning experiences where you join us to develop, implement, and monitor HII’s diverse programs. Our past interns have been international lawyers, media professionals, and teachers, as well as graduate and undergraduate students from over 30 universities and colleges based on five continents. They are now working in diverse institutions, including: the United Nations Environment Program, the Earth Institute (IRI), Bloomberg, the Climate Group, GrowNYC, and more.
THE HII CREW

STAFF MEMBERS
Tara DePorte, Executive Director
Mikelle Benfield, Program Manager

2019 BOARD MEMBERS
Sarangi Iyengar - President and Senior Manager of Compliance at Oscar Health Insurance
Doug Semmes - Vice President and Green Mountain Energy
Lisa Jaycox - Secretary and Director of content strategy for Trinity Wall Street
George Wukoson - Treasurer, and Senior Corporate Counsel at Ziff Davis, LLC
Lauren Beebe - Board Member and Founder & CEO of Like A Local Tours
Lindsay Sword - Board Member and Vice President of Merchandising at PVH Corp
Melissa Villain - Board Member
David Flores Wilson - Board Member
Mehrdad Moghaddam - Board Member
Hara Wang - Board Member
Alison Ng Board - Member

ADVISORY BOARD
Jinny Kim
Christine Arroyo
David Lee Ruben
Josh Fouts
Luisa Gui
Melanie Griffin
Peter Oesterle
Mechthild Schmidt
Emma Zinsmeister
Brian Tate
The Human Impacts Institute
312 South 3rd Street, Suite 7
Brooklyn, NY 11211 USA
+1 917-727-9761
info@humanimpactsinstitute.org